

**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.1,29,58,000/- (Rupees one crore twenty nine lakhs and fifty eight thousands only) to the Director of Public Health and Family Welfare, Hyderabad from the Vote on Account B.E. Provision 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 204.

**Dated 31.10.2014
Read:-**

G.O.Rt.No.695, Finance (EBS.V) Department, dated 26.09.2014

ORDER:

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.1,29,58,000/- (Rupees one crore twenty nine lakhs and fifty eight thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards meeting the expenditure for the month of September – 2014, under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Care and Support Centres for HIV/ AIDS

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

1	2210-06-101-11-42-310-312	V	17,50	17,50	13,12	4,38	..
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Scheme Name: Epidemic Control Schemes

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

2	2210-06-101-11-41-110-111	V	2,24	..	..	2,24	1,68	56	..
3	2210-06-101-11-41-130-132	V	1,52	..	..	1,52	1,14	38	..
4	2210-06-101-11-41-210-211	V	8,26	..	..	8,26	6,19	2,07	..
5	2210-06-101-11-41-210-212	V	9,71	..	..	9,71	7,28	2,43	..
6	2210-06-101-11-41-260-000	V	7,24	..	..	7,24	5,43	1,81	..

Scheme Name: Head Quarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

7	2210-06-001-11-01-010-011	V	99,62	..	..	99,62	74,71	24,91	..
8	2210-06-001-11-01-010-012	V	4,83	..	..	4,83	3,62	1,21	..
9	2210-06-001-11-01-010-013	V	20,37	..	..	20,37	15,28	5,09	..
10	2210-06-001-11-01-010-016	V	16,30	..	..	16,30	12,22	4,08	..
11	2210-06-001-11-01-010-017	V	25	..	..	25	19	6	..
12	2210-06-001-11-01-010-018	V	25	..	..	25	19	6	..
13	2210-06-001-11-01-010-019	V	12	..	..	12	9	3	..
14	2210-06-001-11-01-110-111	V	38	..	..	38	29	9	..
15	2210-06-001-11-01-130-132	V	5,20	..	..	5,20	3,90	1,30	..
16	2210-06-001-11-01-130-134	V	13	..	..	13	9	4	..
17	2210-06-001-11-01-260-000	V	39	..	..	39	29	10	..
18	2210-06-001-11-01-300-000	V	5,78	..	..	5,78	4,33	1,45	..

Scheme Name: Integrated Disease Surveillance Project

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

19	2210-06-101-11-40-310-312	V	28	28	21	7	..
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Scheme Name: National Leprosy Eradication Programme

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

20	2210-06-101-11-05-010-011	V	46,66	..	..	46,66	35,00	11,66	..
21	2210-06-101-11-05-010-012	V	2,66	..	..	2,66	2,00	66	..
22	2210-06-101-11-05-010-013	V	10,36	..	..	10,36	7,77	2,59	..
23	2210-06-101-11-05-010-016	V	10,22	..	..	10,22	7,67	2,55	..

24	2210-06-101-11-05-010-017	V	4,42	..	..	4,42	3,31	1,11	..
25	2210-06-101-11-05-010-018	V	2,18	..	..	2,18	1,63	55	..
26	2210-06-101-11-05-010-019	V	50	..	..	50	38	12	..
27	2210-06-101-11-05-020-000	V	1,33	..	..	1,33	1,00	33	..
28	2210-06-101-11-05-110-111	V	4,33	..	..	4,33	3,25	1,08	..
29	2210-06-101-11-05-110-114	V	26	..	..	26	20	6	..
30	2210-06-101-11-05-130-131	V	1,26	..	..	1,26	95	31	..
31	2210-06-101-11-05-130-132	V	66	..	..	66	50	16	..
32	2210-06-101-11-05-130-133	V	2,04	..	..	2,04	1,53	51	..
33	2210-06-101-11-05-140-000	V	33	..	..	33	25	8	..
34	2210-06-101-11-05-230-000	V	2,26	..	..	2,26	1,70	56	..
35	2210-06-101-11-05-240-000	V	3,07	..	..	3,07	2,30	77	..
36	2210-06-101-11-05-250-000	V	1,06	..	..	1,06	80	26	..

Scheme Name: National Programme for Control of Blindness

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

37	2210-06-101-11-37-010-011	V	39,53	..	..	39,53	29,65	9,88	..
38	2210-06-101-11-37-010-012	V	2,36	..	..	2,36	1,77	59	..
39	2210-06-101-11-37-010-013	V	11,51	..	..	11,51	8,63	2,88	..
40	2210-06-101-11-37-010-016	V	5,95	..	..	5,95	4,46	1,49	..
41	2210-06-101-11-37-010-017	V	43	..	..	43	32	11	..
42	2210-06-101-11-37-010-018	V	49	..	..	49	37	12	..
43	2210-06-101-11-37-010-019	V	79	..	..	79	59	20	..
44	2210-06-101-11-37-110-111	V	80	..	..	80	60	20	..
45	2210-06-101-11-37-130-131	V	16	..	..	16	12	4	..
46	2210-06-101-11-37-130-132	V	1,05	..	..	1,05	79	26	..
47	2210-06-101-11-37-240-000	V	16	..	..	16	12	4	..

Scheme Name: National Programme for Control of Dengue and Chikungunya

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

48	2210-06-101-11-12-210-211	V	4,97	..	..	4,97	3,73	1,24	..
49	2210-06-101-11-12-500-503	V	1,05	..	..	1,05	79	26	..

Scheme Name: National Programme for Control of Japanese Encephalitis

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

50	2210-06-101-11-11-200-000	V	12,83	..	..	12,83	9,62	3,21	..
51	2210-06-101-11-11-210-211	V	3,65	..	..	3,65	2,73	92	..

Scheme Name: Primary Health Centres

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

52	2210-03-103-11-04-010-011	V	1,97	..	..	1,97	1,48	49	..
53	2210-03-103-11-04-010-012	V	1	..	..	1	..	1	..
54	2210-03-103-11-04-010-013	V	8	..	..	8	6	2	..
55	2210-03-103-11-04-010-016	V	12	..	..	12	9	3	..
56	2210-03-103-11-04-010-017	V	1	..	..	1	..	1	..
57	2210-03-103-11-04-010-018	V	2	..	..	2	1	1	..
58	2210-03-103-11-04-010-019	V	2	..	..	2	1	1	..
59	2210-03-103-11-04-300-000	V	2,90	..	..	2,90	2,17	73	..

Scheme Name: Taluk Hospitals

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

60	2210-01-110-11-06-010-011	V	73,33	..	..	73,33	55,00	18,33	..
61	2210-01-110-11-06-010-012	V	4,02	..	..	4,02	3,01	1,01	..
62	2210-01-110-11-06-010-013	V	30,93	..	..	30,93	23,20	7,73	..
63	2210-01-110-11-06-010-016	V	9,86	..	..	9,86	7,39	2,47	..
64	2210-01-110-11-06-010-017	V	2,22	..	..	2,22	1,66	56	..
65	2210-01-110-11-06-010-018	V	12,30	..	..	12,30	9,22	3,08	..
66	2210-01-110-11-06-010-019	V	66	..	..	66	49	17	..
Total			5,18,15	..	..	5,18,15	3,88,57	1,29,58	..

2. The Director of Public Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

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The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.
Copy to:
The Finance (EBS.V) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER